

MONADNOCK REGION BOARD OF REALTORS		
2026 Final Budget -		
Finance Approved - 09/10/25		
BOD Approved 9/15/25		
Income		
Dues		
4071 - MRBR Realtor Dues (\$185 per member)	\$33,485.00	based on 166 Primary/15 Secondary REALTOR Members
4074 - MRBR Application Fees (\$150 per new member)	\$1,050.00	based on 7 as of 8/13/25
4073 - MRBR Affiliate Dues (\$185 per member)	\$4,440.00	based on 24 as of 08/13/25
4077 - MRBR Late Fees	\$2,700.00	based on 18@\$50/18\$100 as of 8/13/25
	\$41,675.00	
Interest		
Interest Earned	\$325.00	\$313.33 as of 8/13/25
	\$325.00	
Meetings and Events		
4082 - MRBR Education	\$250.00	\$75 as of 8/13/25
4081 - MRBR Gen. Member Meetings	\$3,000.00	
4083 - MRBR Fall Social	\$2,500.00	
4086 - MRBR Gen. Sponsorships	\$3,000.00	\$600 as of 8/14/25
	\$8,750.00	
Committee Income		
4050 - Miscellaneous	\$0.00	
4084 - Scholarship	\$0.00	
4085 - Community Outreach	\$0.00	
4080 - Glowball	\$2,000.00	
Total Income	\$52,750.00	
Expenses		
Committee Expense		
6021 - Education	\$2,000.00	600.00 as of 8/14/25
6026 - Affiliate Recognition	\$2,000.00	1220.11 as of 8/14/25
6190 - Community Outreach (Rename to Glowball)	\$2,000.00	
6001 - Advertising	\$1,000.00	
6193 - REALTOR & Affiliate Outreach	\$200.00	
6194 - Scholarship	\$2,000.00	Plus \$2000 raised from Glowball
6195-Good Neighbor	\$300.00	
6023- Membership Engagement	\$500.00	
Meeting Expenses		
6141 - Membership Meeting	\$7,000.00	\$3843.74 as of 8/14/25
6142 - Fall Social	\$2,500.00	
6271 - Awards	\$650.00	\$629.47 as of 8/14/25
Operation Expenses		
6032 - NHAR Board Management	\$24,712.00	remaining the same as 2025
6120 - Bank Service Charges	\$50.00	
6164 - Ecommerce Fees	\$600.00	501.28 as of 8/14/25
6180 - Insurance	\$400.00	
6191 - Website	\$500.00	
Professional Fees		
6152 - Accountant	\$2,100.00	
6151 - Legal	\$0.00	
Conventions/Conferences		
6071 - President	\$2,025.00	
6072 - Vice President	\$1,350.00	
6073 - NHAR Leadership Symposium	\$600.00	2@\$300 each **
REALTOR Of The Year		
6177 - Convention	\$500.00	ROTY Dinner and Hotel
	\$52,987.00	
Total Expenses	\$52,987.00	
Net profit/loss	(\$237.00)	