

**MONADNOCK REGION BOARD OF REALTORS**  
2025 Budget -

Finance Meeting - 08/28/24  
BOD Approved -09/06/24

**Income**

<b>Dues</b>		
4071 - MRBR Realtor Dues (\$185 per member)	\$31,450.00	based on 170 Primary/16 Secondary REALTOR Members
4074 - MRBR Application Fees (\$150 per new membe	\$1,200.00	based on 8 (8 in 2023 as of 9/11/23
4073 - MRBR Affiliate Dues (\$185 per member)	\$5,365.00	2024 based on 35/2025 based on 29 as of 08/07/24
4077 - MRBR Late Fees (\$50.00 per member)	<u>\$400.00</u>	2024 18@\$50/2@\$100/15@\$75 - \$2,225.00
	<b>\$38,415.00</b>	
<b>Interest</b>		
Interest Earned	<u>\$325.00</u>	\$76.28 as of 8/8/24
	<b>\$325.00</b>	
<b>Meetings and Events</b>		
4082 - MRBR Education	\$250.00	\$85 as of 8/8/24
<b>4081 - MRBR Gen. Member Meetings</b>	<b>\$3,000.00</b>	
4083 - MRBR Fall Social	\$2,500.00	<b>Increased \$1000</b>
<b>4086 - MRBR Gen. Sponsorships</b>	<b>\$3,000.00</b>	
	<b>\$8,750.00</b>	
<b>Committee Income</b>		
4050 - Miscellaneous	\$0.00	
4084 - Scholarship	\$0.00	
4085 - Community Outreach	\$0.00	
4080 - Glowball	<u>\$2,000.00</u>	
<b>Total Income</b>	<b>\$49,490.00</b>	

**Expenses**

<b>Committee Expense</b>		
6021 - Education	\$2,500.00	1,175 as of 8/8/24
6026 - Affiliate Breakfast	\$1,000.00	693.51 as of 8/8/24
6190 - Community Outreach	\$2,000.00	
6001 - Advertising	\$1,000.00	
6193 - REALTOR & Affiliate Outreach	\$200.00	
6194 - Scholarship	\$2,000.00	Plus \$2000 raised from Glowball
6195-Good Neighbor	\$300.00	
<b>Meeting Expenses</b>		
6141 - Membership Meeting	\$8,000.00	\$5467.85 as of 8/8/24
6142 - Fall Social	\$2,500.00	
6271 - Awards	\$350.00	\$309 as of 8/13
<b>Operation Expenses</b>		
6032 - NHAR Board Management	\$24,712.00	3% increase
6035 - Growthzone		Deactivated 8/13/24
6120 - Bank Service Charges	\$50.00	
6164 - Ecommerce Fees	\$500.00	\$465.08 as of 8/13/24
6180 - Insurance	\$400.00	
6191 - Website	\$500.00	
<b>Professional Fees</b>		
6152 - Accountant	\$2,100.00	\$1466.00 2024
6151 - Legal	\$0.00	
<b>Conventions/Conferences</b>		
6071 - President	\$2,025.00	
6072 - Vice President	\$1,350.00	
6073 - NHAR Leadership Symposium	\$600.00	<u>2@\$300 each</u>
<b>REALTOR Of The Year</b>		
6177 - Convention	\$750.00	
	<b>\$52,837.00</b>	
<b>Total Expenses</b>	<b>\$52,837.00</b>	
<b>Net profit/loss</b>	<b>(\$3,347.00)</b>	